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Compt

17 FEB 1955

MEMORANDUM FOR: Col. Miller

FROM : Comptroller

1. Attached are copies of the material which you requested during your briefing on the activities of the Budget Division. The items included are as follows:

a. Summary of Costs of Intelligence Operations by Activity for Fiscal Years 1952 thru 1956.

b. Comparative Summary of operations by object class for Fiscal Years 1947 thru 1956.

It will be noted that certain unvouchered amounts have not been distributed by object class. We are now reviewing our Archives in an attempt to locate this information.

c. Schedule of Reimbursements to other Government Agencies by DDI area programs - Fiscal Years 1954 thru 1956.

d. A summary of External Research Projects with non-Government Agencies for the Fiscal Years 1954 thru 1956.

e. A summary of the Cost of Training for Fiscal Years 1950 thru 1956.

The Office of Training was not organized until 1951. During the Fiscal Year 1950 certain training activities were reported separately. These have been reflected in the schedule. Certain training activities have taken place in prior years but are not separable in the records.

f. Direct Costs of the Personnel Procurement Division for Fiscal Years 1952 thru 1956.

Personnel Procurement was not a separate item prior to Fiscal Year 1952 and the direct costs of procurement of personnel are, therefore, not available in prior years.

g. A Chart of the Comparative CIA Budgets for Fiscal Years 1954 thru 1956.

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h. A Chart reflecting the distribution of Intelligence Activities for Fiscal Year 1956.

i. A Map showing the application of Total Resources by Geographic Area for the Fiscal Years 1954 thru 1956.

j. A chart of the Budget Process of the Agency.

2. It will be noted that in all these tables and charts data for the Fiscal Years 1955 and 1956 are estimated and have been extracted from data prepared in connection with the Congressional Budget of the Agency for the Fiscal Year 1956.



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E. R. SAUNDERS

Regner ✓

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